

Submitted by: Chairman of the Assembly  
at the Request of the Mayor  
Prepared by: Maintenance and Operations Department  
For Reading: July 17, 2007

CLERK'S OFFICE

APPROVED

Date: 7-17-07

ANCHORAGE, ALASKA

AR 2007- 167

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THIRTY THOUSAND DOLLARS (\$30,000) FROM THE SECTION 6/CAMPBELL AIRSTRIP ROAD LRSA FUND BALANCE (FUND 112) TO THE SECTION 6/CAMPBELL AIRSTRIP ROAD LRSA BP2007 OPERATING BUDGET (FUND 112) FOR YEAR ROUND ROAD MAINTENANCE SERVICES

WHEREAS, the Maintenance and Operations Department is authorized to expend Section 6/Campbell Airstrip Road LRSA funds appropriated by the Anchorage Municipal Assembly; and

WHEREAS, Thirty Thousand Dollars (\$30,000) are available in the Section 6/Campbell Airstrip Road LRSA Fund Balance (Fund 112); and

WHEREAS, said funding is needed by the Section 6/Campbell Airstrip Road LRSA for year round road maintenance services, now therefore;

THE ANCHORAGE MUNICIPAL ASSEMBLY RESOLVES:

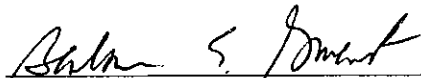
**Section 1.** That Thirty Thousand Dollars (\$30,000) from the Section 6/Campbell Airstrip Road LRSA Fund Balance (Fund 112) is hereby appropriated to the Section 6/Campbell Airstrip Road LRSA BP2007 Operating Budget (Fund 112).

**Section 2.** This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 17<sup>th</sup> day of July, 2007.

  
Chair

ATTEST:

  
Municipal Clerk

Departmental Appropriation:  
Maintenance and Operations Department: \$30,000 (Fund Balance)



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 430 -2007

Meeting Date: July 17, 2007

**FROM:** Mayor

**SUBJECT:** Resolution Appropriating Thirty Thousand Dollars (\$30,000) from the Section 6/Campbell Airstrip Road Limited Road Service Area (LRSA) Fund Balance (Fund 112) to the Section 6/Campbell Airstrip Road LRSA BP2007 General Operating Budget (Fund 112) for Year Round Road Maintenance Services

The attached Resolution appropriates \$30,000 from the Section 6/Campbell Airstrip Road LRSA Fund Balance (Fund 112) to the Section 6/Campbell Airstrip Road LRSA BP2007 General Operating Budget (Fund 112) for year round road maintenance services.

The Section 6/Campbell Airstrip Road LRSA BP2007 General Operating Budget needs will exceed the budget contractual line item for its year round road maintenance services through December 31, 2007. The expenditures for the summer road maintenance program will exceed the anticipated costs requiring supplemental budget funding.

The proposed fund balance appropriation is in conformance with the Section 6/Campbell Airstrip Road LRSA Fund Balance Designation Policy. After the appropriation, there will be sufficient fund balance for the Assembly adopted 8.25% set aside for bond rating purposes and the 20% set aside for emergency road work.

The Section 6/Campbell Airstrip Road LRSA Board of Supervisors supports this appropriation and recommends that the Assembly approve the appropriation.

The accounting detail is as follows:

| <u>Revenue</u> | <u>Name</u>  | <u>Amount</u> |
|----------------|--------------|---------------|
| 112-0740       | Fund Balance | \$30,000      |

| <u>Expenditures</u> | <u>Name</u>                 | <u>Amount</u> |
|---------------------|-----------------------------|---------------|
| 112-7442-3808       | Contractual Services Others | \$30,000      |

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING THIRTY THOUSAND DOLLARS (\$30,000) FROM THE SECTION 6/CAMPBELL AIRSTRIP ROAD LRSA FUND BALANCE (FUND 112) TO THE SECTION 6/CAMPBELL AIRSTRIP ROAD LRSA BP2007 GENERAL OPERATING BUDGET (FUND 112) FOR YEAR ROUND ROAD MAINTENANCE SERVICES.

Prepared by: Gerald A. Pineau, Senior Administrative Officer, Resource Management  
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department  
Fund certification: Jeffrey E. Sinz, Chief Fiscal Officer  
112-0740 \$30,000 (Fund Balance)  
Concur: Denis C. LeBlanc, Municipal Manager  
Respectfully submitted: Mark Begich, Mayor

**Content Information****Content ID :** 005198**Type:** AR\_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$30,000 from Sec 6/Campbell Airstrip Rd

**Title:** LRSA Fund Balance (Fund 112) to Sec 6/Campbell Airstrip Rd LRSA  
BP2007 Operating Budget (Fund 112) for YRRMS**Author:** pineaug**Initiating Dept:** StreetMaint**Date Prepared:** 6/19/07 2:24 PM**Director Name:** Alan J. Czajkowski**Assembly Meeting**  
**Date MM/DD/YY:** 7/17/07**Workflow History**

| <u>Workflow Name</u>     | <u>Action Date</u> | <u>Action</u> | <u>User</u> | <u>Security Group</u> | <u>Content ID</u> |
|--------------------------|--------------------|---------------|-------------|-----------------------|-------------------|
| FundsAppropWorkflow      | 6/19/07<br>2:37 PM | Checkin       | pineaug     | Public                | 005198            |
| StreetMaint_SubWorkflow  | 6/19/07<br>4:34 PM | Approve       | czajkowskij | Public                | 005198            |
| OMB_SubWorkflow          | 6/20/07<br>8:35 AM | Approve       | mitsonjl    | Public                | 005198            |
| Finance_SubWorkflow      | 6/21/07<br>5:04 PM | Approve       | sinzje      | Public                | 005198            |
| MuniManager_SubWorkflow  | 7/6/07 2:02<br>PM  | Approve       | leblancdc   | Public                | 005198            |
| MuniMgrCoord_SubWorkflow | 7/6/07 2:08<br>PM  | Approve       | hensleymb   | Public                | 005198            |

M.O.A.  
 2007 JUL 10 AM 10:01  
 CLERKS OFFICE